

2022 Action Plan and Reprogrammed CDBG-CV/CDBG/HOME Application Workshop

City of Kansas City, MO
November 3 and 9, 2021

HUD Entitlement Grants & Funding Levels

Grant Program	2022 Action Plan	Reprogrammed
Community Development Block Grant (CDBG)	\$7,800,000	CDBG: \$1,250,000 CDBG-CV: \$300,000
Home Investment Partnership Program (HOME)	\$2,400,000	\$1,800,000
Emergency Solutions Grant (ESG)	\$640,000	\$0
Housing Opportunities for Persons with HIV/AIDS (HOPWA)	\$1,607,000	\$0

Funding Timeline - 2022 Action Plan

November 3, 2021	Workshop #1
November 9, 2021	Workshop #2
December 10, 2021	Applications due by noon
January 28, 2022*	Action Plan recommendations published in newspapers and HCD webpage
February 2, 2022*	Action Plan recommendations presented to City Council w/ public testimony
February 9, 2022*	Action Plan recommendations presented to City Council w/ public testimony
February 16, 2022*	Action Plan approved
May 1, 2022	Program Year begins

* Indicates a tentative date

Funding Timeline - Reprogrammed Funds

November 3, 2021	Workshop #1
November 9, 2021	Workshop #2
December 6, 2021	Applications due by 4pm
January 19, 2022*	Recommendations presented to City Council w/ public testimony
January 20, 2022*	Recommendations approved
February 1* and beyond	Contracts Executed

* Indicates a tentative date

Funding Priorities

- ▶ 2022 Action Plan: Align with proposed Consolidated Plan Goals & Strategies (Appendix A)
- ▶ Reprogrammed CDBG-CV/CDBG/HOME Funds:
 - ▶ CDBG and HOME: Production, preservation, and stabilization of affordable single- and multi-family housing and special needs housing
 - ▶ CDBG: Blight elimination, economic development, and public services (mortgage assistance, housing counseling assistance, and eviction assistance)

Application Instructions

- ▶ Download application documents from <https://www.kcmo.gov/city-hall/housing>
- ▶ Request an application by calling Sarah Cecil at 816-513-3036
- ▶ Mail or deliver complete applications to:
Housing and Community Development Department
4400 MLK JR Blvd - Second Floor
Kansas City, MO 64130
- ▶ Applications Due:
 - ▶ Monday, December 6 by 4:00pm for Reprogrammed funding
 - ▶ Friday, December 10 by noon for 2022 Action Plan funding

Application Instructions

- ▶ Submission Requirements
 - ▶ CDBG/HOME/HOPWA: one (1) original application and four (4) copies
 - ▶ ESG: one (1) original application and six (6) copies
- ▶ Make sure each application copy has all required materials
- ▶ Single-sided applications only
- ▶ If you do not have an Exhibit, please explain why
- ▶ Use a separate application for each project/ activity when requesting funds
- ▶ Bind applications with a binder clip (or similar)

Application Changes

- ▶ New applications are available for CDBG - Public Service and CDBG/HOME
 - ▶ **Previous versions of the applications will not be accepted**
- ▶ Public Service changes include:
 - ▶ Order of questions and added detail
 - ▶ Increased focus on measurable outcomes
- ▶ CDBG/HOME Non-Service changes include:
 - ▶ Order of questions and added detail
 - ▶ Schedule D - detailed budget required for Renovation and New Construction
- ▶ HOPWA changes include:
 - ▶ Proposal instructions - language clarifications
 - ▶ Options for type of project activities
 - ▶ New this year: Budget Template

Review Process

- ▶ Staff review and score each application, make funding recommendations
- ▶ Recommendations are made public
- ▶ Public hearings before the City Council
- ▶ The City Council reviews recommendations and issue approval
- ▶ The final budget and Annual Action Plan is sent to HUD for review and approval.

Review Process - Scoring

► CDBG and HOME

- Project Description (100 points): Is the project well-defined with a realistic implementation plan?
- Proposed Outcome (100 points): Is the project results oriented with quantifiable outcome measures?
- Agency Background and Experience (100 points): Does the applicant have prior experience with documented results in this type of service?
- Project Budget (100 points): Does the budget narrative contain sufficient detail to justify proposed costs?
- AFFH Goals (10 bonus points)

Review Process - Scoring

► ESG

- Project Narrative (30 points): Does the proposal directly assist in implementing goals and objectives related to homelessness?
- Experience Narrative (45 points): Does the proposal clearly illustrate the capacity to implement the proposed project?
- Budget Narrative (25 points): Are the costs proposed reasonable, allocable and allowable to the grant?

Review Process - Scoring

- ▶ HOPWA
 - ▶ Administrative Information (10 points)
 - ▶ Description of PLWH Population (10 points)
 - ▶ Agency History (10 points)
 - ▶ Qualification of Staff (5 points)
 - ▶ Linkage with Ryan White HIV Case Management System (10 points)
 - ▶ Program Goals and Objectives (10 points)
 - ▶ Program Implementation (10 points)
 - ▶ Program Process Evaluation (10 points)
 - ▶ Budget (10 points)
 - ▶ Quality Management and Improvement (15 points)
- ▶ For questions about HOPWA, contact Ashlyn Reed (ashlyn.reed@kcmo.org) or Travis Barnhart (travis.barnhart@kcmo.org)

Public Participation - Next Steps

- ▶ Publication of meeting dates and funding recommendations in newspapers and online
- ▶ City Council public meetings in early 2022
- ▶ Submit written comments
 - ▶ Email housing@kcmo.org
 - ▶ Submit a Resident Input Form, found at <https://www.kcmo.gov/city-hall/housing>

Questions?

Request technical assistance: housing@kcmo.org or 816-513-3036